GOVERNMENT OF TELANGANA ABSTRACT

 $\textbf{Budget Estimates 2015-16 - Budget Release Order for Rs.} \ \underline{\textbf{7,39,19,000}} \textbf{/- to} \ \underline{\textbf{TOURISM}} \ \textbf{Orders - Issued}.$

FINANCE (EBS.I) DEPARTMENT

G.O.Rt.No.: 1695

Dated: 25-04-2015

Read the following:-

G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
 G.O.Ms.No.31, Finance (BG) Department, dt.31-03-2015
 G.O.Rt.No.44, Finance (BG) Dept., dt.20-04-2015

ORDER:

In pursuance of the orders issued in references read above, the Commissioner <u>TOURISM</u> is hereby issued a Budget Release Order for an amount of Rs.<u>7,39,19,000</u>/-(Rupees <u>Seven Crores Thirty Nine Lakhs Nineteen Thousands</u>) Plan from the BE provision 2015-16 towards release of 1st quarter budget under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Advertisements for Promotion of Tourism Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
1	3452-01-102-11-12-260-000	V	20,00			20,00		5,00	15,00
Scheme Name: Development of Infrastructure facilities for Tourism Promotion Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
2	3452-01-102-11-05-500-503	V	2,50,01			2,50,01		62,50	1,87,51
Scheme Name: National Tourism Festivals/ Fairs Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
3	3452-01-102-11-09-260-000	V	4,00,00			4,00,00		1,00,00	3,00,00
Scheme Name: New Tourism Projects Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
4	3452-01-102-11-07-500-503	V	20,00,00			20,00,00		5,00,00	15,00,00
Scheme Name: Promotion of Tourism in Districts Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
5	3452-01-102-11-10-500-503	V	2,86,76			2,86,76		71,69	2,15,07
		Total	29,56,77			29,56,77		7,39,19	22,17,58

The <u>(YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT)</u>, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Special Secretary to Government (IF)

То

YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT TOURISM

The Director of Treasuries & Accounts, Hyd
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.